

WASATCH COUNTY SPECIAL SERVICE AREA #1
DISTRICT

2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of WASATCH COUNTY SPECIAL SERVICE AREA #1 for the fiscal year ending DECEMBER 31, 2005, as approved and adopted by resolution on DECEMBER 15, 2004.

A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ [X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ [] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

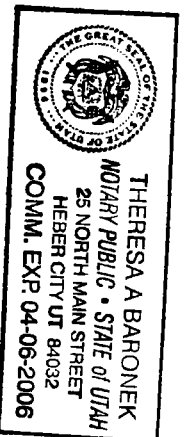
was held on DECEMBER 1, 2004.

Subscribed and sworn to this 6

day of January, 2005.
Theresa A Baronek
(Notary Public)

Signed: _____

Budget Officer



WASATCH COUNTY SPECIAL SERVICE AREA #1

DISTRICT

BUDGET

for the year ended

December 31, 2005

	GENERAL FUND			ENTERPRISE FUND		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Taxes: Property						
Other						
Fee in Lieu of Taxes						
Charges for Services						
Interest Income						
Other:						
Transfers from Other Funds						
Contribution From Fund Bal.						
TOTAL REVENUES						
EXPENSES						
Salaries and Benefits						
Other Operating Expenses						
Depreciation						
Capital Outlay						
Debt Service						
Other:Rev.(Excess)/deficiency						
Transfers to Other Funds						
Contribution To Fund Bal.						
TOTAL EXPENSES						
INCOME OR (LOSS)						

\$ 32,261.00 \$ 86,911.00 \$ 36,750.00

\$ 383,212.00 \$ 359,296.00 \$ 400,600.00

\$69,482.00 \$54,885.00 \$77,350.00
 \$ 304,094.00 \$ 294,775.00 \$ 313,550.00
 9,636.00 9,636.00 9,700.00

\$ 415,473.00 \$ 446,207.00 \$ 437,350.00

\$414,595.00 \$443,925.00 \$434,850.00
 \$ 878.00 2,282.00 2,500.00